

DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCION DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PROFECIE-2015-08MSU0017H
Institucion: UNIVERSIDAD AUTONOMA DE CHIHUAHUA

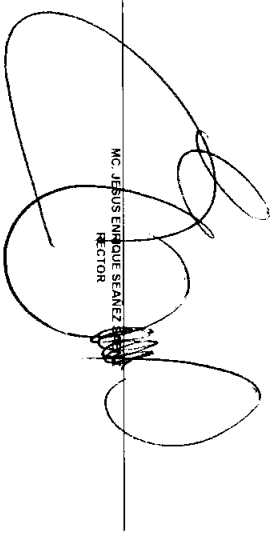
Trimestre:	Primero	Segundo	Tercero	Cuarto
		X		

Ejercicio: 2015
Clave del Convenio: C/PROFECIE-2015-08MSU0017H
Fecha de creacion: 13/08/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFECIE-2015-08MSU0017H-01	\$2,555,550.53	\$60,013.00	\$20,000.00	\$0.00	\$0.00	\$640,000.00	\$814,195.50	\$0.00	\$113,439.71	\$344,138.00	\$486,936.64	\$1,044,151.00	\$1,896,572.05	181.54	\$1,896,572.05	74.21
P/PROFECIE-2015-08MSU0017H-02	\$1,331,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,640.00	\$369,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,640.00	\$369,381.00	43.89	\$369,381.00	27.74
P/PROFECIE-2015-08MSU0017H-03	\$1,661,779.00	\$0.00	\$0.00	\$95,630.00	\$70,866.99	\$159,410.00	\$268,933.92	\$51,400.00	\$42,042.20	\$0.00	\$0.00	\$305,510.00	\$368,852.21	120.77	\$379,572.64	20.39
P/PROFECIE-2015-08MSU0017H-04	\$2,148,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,834.00	\$139,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,834.00	\$139,334.00	24.03	\$146,893.30	6.84
P/PROFECIE-2015-08MSU0017H-05	\$1,444,771.00	\$0.00	\$0.00	\$32,520.00	\$0.00	\$371,000.00	\$32,184.15	\$445,451.00	\$0.00	\$0.00	\$0.00	\$678,671.00	\$32,184.15	4.74	\$32,184.15	2.23
P/PROFECIE-2015-08MSU0017H-06	\$735,184.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$317,560.00	\$235,225.98	\$0.00	\$0.00	\$0.00	\$0.00	\$317,560.00	\$261,225.98	88.56	\$261,225.98	38.25
P/PROFECIE-2015-08MSU0017H-07	\$729,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,237.00	\$0.00	0	\$0.00	0
P/PROFECIE-2015-08MSU0017H-08	\$846,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,873.00	\$161,784.29	\$0.00	\$0.00	\$0.00	\$0.00	\$143,873.00	\$161,784.29	112.44	\$161,784.29	18.1
P/PROFECIE-2015-08MSU0017H-09	\$843,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,332.54	\$0.00	\$19,778.84	\$4,000.00	\$0.00	\$84,000.00	\$386,109.38	459.65	\$386,109.38	45.76
P/PROFECIE-2015-08MSU0017H-10	\$1,592,280.00	\$3,000.00	\$0.00	\$26,000.00	\$51,999.07	\$168,845.00	\$25,512.90	\$0.00	\$0.00	\$45,000.00	\$42,074.40	\$242,845.00	\$629,286.37	259.13	\$629,286.37	39.52
TOTALES	\$14,139,478.51	\$63,013.00	\$71,700.00	\$154,120.00	\$122,866.06	\$3,380,405.00	\$2,803,874.28	\$486,851.00	\$175,288.85	\$473,138.00	\$991,011.24	\$4,587,527.00	\$4,264,730.43	93.37	\$4,263,009.16	30.29

MC. JESUS ENRIQUE SEANEZ
RECTOR



DR. WILDO MALDONADO ESTRADA
REPRESENTANTE INSTITUCIONAL

